2022-2023 BUDGET TIMELINE

<u>Submission of Budgets and Meetings with District Administrators</u>

Review of Budget Requests

December 2021

Board of Education Regular Meeting Monday, January 3, 2022 at 7:00 PM

Overview of Requested Budget and Status Attendees: BOE Members, Business Manager

Administrative Council Meeting Wednesday, January 5, 2022 at 3:30 PM

Review Total Requested Budget Attendees: District Administrators

BOE Budget & Finance Subcommittee Meeting Thursday, January 6, 2022 at 5:30 PM

Budget Presentations: Special Services, Maintenance, Central Office and District-wide

Attendees: BOE Members, District Administrators

BOE Budget & Finance Subcommittee Meeting Tuesday, January 11, 2022 at 5:30 PM

Budget Presentations: Technology, Joel, Eliot, Morgan and Athletics

Attendees: BOE Members, District Administrators

BOE Budget & Finance Subcommittee Meeting Tuesday, January 18, 2022 at 5:30 PM

Budget Discussions

Attendees: BOE Members, Business Manager

Board of Education Regular Meeting Monday, January 24, 2022 at 7:00 PM

Superintendent's Proposed Budget Presentation

Attendees: BOE Members, District Administrators

Board of Education Regular Meeting Monday, February 7, 2022 at 7:00 PM

BOE Adoption of 2022-2023 Budget

Attendees: BOE Members, Business Manager

Town Council Meeting Wednesday, February 9, 2022 at 6:00 PM

Board of Education's Proposed Budget Overview

Town Council Meeting Thursday, February 24, 2022 at 6:00 PM

Board of Education's Budget Presentation

Town Council Meeting Wednesday, March 2, 2022 at 6:00 PM

Town Council Finalize 2022-2023 Budget

Budget Public Hearing Wednesday, April 6, 2022 at 6:00 PM

Town Referendum Wednesday, May 11, 2022